

STATE LOAD DESPATCH CENTRE (DELHI)

Office of Manager (Energy Accounting)
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No. F.DTL/207/2020-21/Manager(EAC)/666

ISSUE DATE 11-Aug-20
DUE DATE 19-Aug-20

To

General Manager (Commercial), NTPC
General Manager, Badarpur Thermal Power Station
Managing Director (IPGCL/PPCL)
General Manager (PPCL), IP Estate Ring Road, New Delhi-110002
CEO, BSES Rajdhani Power Ltd, BSEB Bhavan, Nehru Place, New Delhi-110019
CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, Karkardooma, New Delhi-110092
MD, TPDDL, Kingsway Camp, Hudson Lane, Delhi -110009
Sh. Sunil Kumar Kakkar, AVP(PMG), BSES Yamuna Power Ltd
Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd
Surya Shanker Benerji, GM (Finance & Accounts)BSES Yamuna Power Ltd.
Chief Finance Officer, (BSES), BSES Rajdhani Power Ltd
The Secretary, NDMC
G.E (Utilities),Electric Supply
HoD (PP&Gen), TPDDL
General Manager Bawana Power Project ,PPCL
Sh. Iype George ,MSW Solutions Limited.BAWANA
Dy.CEE/TRD/HQ Northern Railway Room no.312Annex-1,Electrical Branch,Baroda House,N.Delhi

Sub: Account of Deviation Charges for the period 29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

Sir,

Please find herewith with the Statement of Deviation charges for the period 29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

The Accounts are uploaded in SLDC's web site also. The Deviation charges for the week have been computed as per CERC regulation on Deviation Settlement Mechanism & related matters dated 06.01.2014 & amendments & MOM dt. 21.12.2018

The DSM Account is prepared incorporating followings:

1. The Frequency band for deviation is revised to "50.05 to 49.85".
2. The DSM rate is linked to the area clearing price of exchange.
3. Sustained deviation is counted as per clause 10 of regulation 7 of DSM regulation. However, the additional charge for sustained deviation levied on Delhi by NR would be passed on to utilities in ratio of their additional charge for sustained deviation calculated separately.

However, the revision of Deviation limit in line with 3rd Amendment of DSM as per MOM dt. 21.12.2018 is not applied. As DERC had convened a meeting dt. 22.01.2019, for discussing the DSM regulations and further amendments, and the final decisions/directions are yet to be received.

The constituents, who have to pay the Deviation charges as indicated in the statement alongwith additional Deviation charges, are requested to make payment within 08 days [(eight days) (as decided in the meeting held in SLDC on 04.04.2007)] i.e. upto the above mentioned due date of payment into the UI Pool Account "Delhi Transco Ltd-SLDC UI Account (A/C No.510341000701359 - Corporation Bank,RTGS No.CORP-0000141)" being maintained by SLDC, otherwise it would attract simple interest @0.04 % per day of delay as per provisions of Indian Electricity Grid Code.

As per GNCTD order dated 26.08.2019 @1MW allocated from GT to RPH for decommissioning & withdraw the 0.35 MW allocated power to IP from GT w.e.f 01.09.2019

While drawing out the drawal schedule, the transmission losses for the week has been considered as 0.92% (w.e.f. 01.07.2019)

It is also requested that as decided in the meeting of Stake holders in Delhi Power Sector on 05-10-07 in SLDC, all are requested to go through the accounts and in case any discrepancy is noticed the same be brought in the notice of SLDC and Metering & Protection Department of DTL with in 20 days of issue of this bill. No discrepancy report beyond 20 days of issue of the bill will be entertained.

Note :

- 1 The Deviation accounts are drawn out as per the decision taken in meeting with all Stakeholders (Intrastate Deviation Constituents) on 12.01.2017 & 27.01.2017
- 2 DSM Account of MSW Solution Ltd. Bawana & EDWPCL is now no longer to maintained as per DERC Order dated 21.01.2019 & MOM dated 29.01.2019 meeting held at SLDC
- 3 Northern Railways is added as a new DSM/UI Pool Member from 31 March 2018.

Yours faithfully

Manager (Energy Accounting)

STATE LOAD DESPATCH CENTER

Deviation Settlement Account issued by Delhi SLDC for the period of 29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

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Deviation Tariff structure for the Week

| Average Frequency of time-block | Deviation Rate (P/kWh) |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 50.05 Hz and above | 0 |
| Below 50.05 Hz and upto 50.00 Hz | Linear in 0.01 Hz steps @ (ACP/5) P/kWh for each step |
| Below 50.00 Hz | Linear in 0.01 Hz steps @ ((800-ACP)/16) P/kWh for each step |
| Below 49.85 Hz | 800.00 Ps/unit |
| Deviation Cap Rate | Energy Charges for pervious month for Generating Stations whose traiff decided by Commission |
| Deviation charges for UD/Over Injection | no Charges for the Deviation in a time block in excess of 12% of the schedule or 150MW(for Discom MW specified in the scheduling procedure dated 21.04.2014) except for infirm power. |

Additional Deviation Charges for Over Drawal/Under Injection when grid frequency of the time block is 49.85Hz & above*

| | |
|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| In Excess of 12%(or 150 MW) & upto 15% of Schedule (or upto 200 MW) | Equivalent to 20% of the charges for Deviation corresponding to avg frequency of the time block/Cap rate which ever is applicable |
| In Excess of 15%(or 200 MW) & upto 20% of Schedule (or upto 250 MW) | Equivalent to 40% of the charges for Deviation corresponding to avg frequency of the time block/Cap rate which ever is applicable |
| In Excess of 20%(or 250 MW) | Equivalent to 100% of the charges for Deviation corresponding to avg frequency of the time block/Cap rate which ever is applicable |

*For Schedule less than or equal to 400MW, the additional charges will be calculated based on the percentage deviation worked out with reference to 400MW w.e.f.30.05.2016 as per amendment of DSM regulation 06.05.2016

Additional Deviation Charges for Over Drawal/Under Injection when grid frequency of the time block is below 49.85Hz (Below 49.85 Hz)
Equivalent to 100% of the charges for Deviation i.e 1600 ps/unit

In addition to charges for Deviation, additional charges for excess Deviation shall be applicable for over-injection/Under Drawal of electricity for each time block by a seller/buyer as the case may be when grid frequency is 50.10 Hz & above @ ACP ps/unit.

* ACP - Area Clearing Price as available on NLDC website

Details of Inter-State Deviation Settlement Account issued by NRPC for Delhi for the period of 29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

| Date | Scheduled to | Actual Drawal | OD(+ive)/UD(-ive) | Devi Amount | Sustain Deviation | Sustain Amount | Add Devi Amount | Adj on A/C of NUC.Stn | Net Deviation Amount |
|--------------|-------------------|-------------------|-------------------|------------------|-------------------|----------------|-----------------|-----------------------|----------------------|
| | Delhi in MUs | of Delhi in MUs | in MUs | in Rs Lakhs | | in Rs Lakhs | in Rs Lakhs | in Rs Lakhs | in Rs Lakhs |
| 29/Jun/20 | 103.462204 | 103.325822 | -0.136382 | 41.73123 | 4 | 0.92616 | 6.34915 | 0.61079 | 49.61733 |
| 30/Jun/20 | 96.710243 | 96.907486 | 0.197243 | -6.02903 | 4 | 0.43863 | 0.88078 | -0.39515 | -5.10477 |
| 1/Jul/20 | 99.630748 | 98.239561 | -1.391187 | -38.43305 | 3 | 0.18710 | 0.00000 | -0.45146 | -38.69741 |
| 2/Jul/20 | 103.512041 | 103.686553 | 0.174512 | 4.45200 | 3 | 0.26024 | 0.07627 | 0.64305 | 5.43156 |
| 3/Jul/20 | 107.043097 | 106.129340 | -0.913757 | -3.71038 | 3 | 0.15693 | 0.41803 | -0.06950 | -3.20492 |
| 4/Jul/20 | 99.072794 | 98.868861 | -0.203933 | -11.63521 | 2 | 0.02420 | 0.13134 | -0.98012 | -12.45979 |
| 5/Jul/20 | 82.306826 | 78.524421 | -3.782405 | -19.39158 | 4 | 0.28790 | 33.54895 | 0.15356 | 14.59883 |
| Total | 691.737953 | 685.682044 | -6.055909 | -33.01602 | 23 | 2.28116 | 41.40452 | -0.48883 | 10.18083 |

ABSTRACT OF UTILITY-WISE Deviation CHARGES

All FIGURES IN Rs LACS

| Sr No. | INTRASTATE UTILITY | RECEIVING | PAYING | Additional Deviation Amount | Sustain Deviation Amount | NET Deviation |
|--------|--------------------|------------------|-----------------|-----------------------------|--------------------------|-----------------|
| 1 | RPH | -0.51479 | 0.00000 | 0.01779 | 0.00000 | -0.49700 |
| 2 | G.T.STN. | 0.00000 | 1.09276 | 0.18314 | 0.00000 | 1.27591 |
| | IPGCL | -0.51479 | 1.09276 | 0.20094 | 0.00000 | 0.77891 |
| 3 | PRAGATI GT | 0.00000 | 3.42643 | 0.15747 | 0.00000 | 3.58389 |
| 4 | BAWANA | 0.00000 | 13.24511 | 6.15454 | 0.01633 | 19.41598 |
| | PPCL | 0.00000 | 16.67154 | 6.31200 | 0.01633 | 22.99988 |
| 5 | BTPS | -2.37773 | 0.00000 | 0.02716 | 0.00000 | -2.35057 |
| 6 | BYPL | 0.00000 | 9.49122 | 9.99712 | 0.20052 | 19.68887 |
| 7 | BRPL | 0.00000 | 35.19572 | 39.11150 | 1.25957 | 75.56679 |
| 8 | TPDDL | -21.33601 | 0.00000 | 15.98985 | 0.35645 | -4.98972 |
| 9 | NDMC | -42.05512 | 0.00000 | 2.14009 | 0.37657 | -39.53846 |
| 10 | MES | 0.00000 | 8.48792 | 0.68754 | 0.05180 | 9.22726 |
| 11 | N.Railways | -0.71842 | 0.00000 | 0.45751 | 0.01992 | -0.24100 |
| | TOTAL | -67.00207 | 70.93917 | 74.92370 | 2.28116 | 81.14196 |

Note

- i) (-)ve indicates to be receivable by the Utility.
ii) (+)ve indicates to be payable by the Utility.

Rates used for this Week

all figures in P/Kwh

| Date | 29/Jun/20 | 30/Jun/20 | 1/Jul/20 | 2/Jul/20 | 3/Jul/20 | 4/Jul/20 | 5/Jul/20 |
|--------------|-----------|-----------|----------|----------|----------|----------|----------|
| ACP in P/kwh | 262.97 | 273.15 | 240.03 | 249.19 | 267.14 | 290.00 | 221.03 |

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Details of Intra-State Deviation Settlement Account issued by Delhi SLDC for the period of 29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

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ABSTRACT OF UTILITY-WISE Deviation CHARGES

FOR PAYMENT PURPOSE

All FIGURES IN Rs LACS

| Sr No. | UTILITY | RECEIVING | PAYING | Amount for Current Week |
|--------|------------------------------|----------------|-----------------|-------------------------|
| 1 | RPH | 0.49700 | 0.00000 | -0.49700 |
| 2 | G.T.STN. | 0.00000 | 1.27591 | 1.27591 |
| A) | IPGCL | 0.49700 | 1.27591 | 0.77891 |
| 3 | PRAGATI GT | 0.00000 | 3.58389 | 3.58389 |
| 4 | Bawana | 0.00000 | 19.41598 | 19.41598 |
| B) | PPCL | 0.00000 | 22.99988 | 22.99988 |
| 5 | BTPS | 2.35057 | 0.00000 | -2.35057 |
| 6 | BYPL | 0.00000 | 19.68887 | 19.68887 |
| 7 | BRPL | 0.00000 | 75.56679 | 75.56679 |
| 8 | TPDDL | 4.98972 | 0.00000 | -4.98972 |
| 9 | NDMC | 39.53846 | 0.00000 | -39.53846 |
| 10 | MES | 0.00000 | 9.22726 | 9.22726 |
| 11 | N.Railways | 0.24100 | 0.00000 | -0.24100 |
| C) | Total Delhi Deviation Amount | 47.61674 | 128.75870 | 81.14196 |
| 12 | *Regional Deviation NRPC | 10.18083 | 0.00000 | -10.18083 |

Note

- i) *Only for indicating purpose.
ii) (-)ve indicates amount receivable by the Utility.
iii) (+)ve indicates amount payable by the Utility.

Avg Trans. Loss in the STU during the period of A/c

0.81

(i) Actual drawal from the grid in MUS 685.682044
(ii) Actual Ex-bus generation with in Delhi in MUS

(a) GT 12.195614
(b) Pargati 45.731940
(c) Bawana 80.619405
(d) MSW Bawana 2.925246
(e) EDWPCL 0.566718
Total 142.038923

(iii) Total Input to Delhi at DTL periphery in MUS((i)+(ii)) 827.720967

(iv) Actual Drawal of Distribution licensees /Deemed licensees & IP Station
(a) TPDDL 239.439596
(b) BRPL 358.506457
(c) BYPL 186.863929
(d) NDMC 28.823466
(e) MES 5.668702
(f) BTPS 0.096374
(g) RPH 0.061311
(h) N.Railways* 1.580430
Total 821.040264

(v) Avg. Trans. Loss ((v)-(iii)-(iv)) in Mus 6.680702

(vi) Trans. Loss((v)*100/(iii)) in % 0.81

DETAILS OF SUSPENSION OF U.I.

| Date | Time Blocks | Station | Reason |
|------|-------------|---------|--------|
|------|-------------|---------|--------|

-Nil-

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Details of Intra-State Deviation Settlement Account issued by Delhi SLDC for the period of
29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

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A) Deviation FOR TPDDL

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 34.984246 | 34.458263 | -0.525983 | 1.37531 | 1.74106 | 1 | 0.06336 | 3.17973 |
| 30/Jun/20 | 34.610118 | 34.252299 | -0.357819 | -7.26883 | 0.09055 | 2 | 0.10066 | -7.07763 |
| 1/Jul/20 | 34.941850 | 34.644950 | -0.296900 | -4.13290 | 0.25852 | 3 | 0.08845 | -3.78593 |
| 2/Jul/20 | 36.735174 | 36.480318 | -0.254856 | -6.08068 | 0.02469 | 1 | 0.02320 | -6.03279 |
| 3/Jul/20 | 37.667421 | 37.434971 | -0.232450 | -1.18466 | 0.73606 | 2 | 0.06990 | -0.37871 |
| 4/Jul/20 | 34.370078 | 33.971960 | -0.398118 | -8.51169 | 0.00418 | 1 | 0.00532 | -8.50219 |
| 5/Jul/20 | 29.002574 | 28.196835 | -0.805739 | 4.46744 | 13.13480 | 3 | 0.00555 | 17.60779 |
| Total | 242.311459 | 239.439596 | -2.8718632 | -21.33601 | 15.98985 | 13 | 0.35645 | -4.98972 |

B) Deviation FOR BRPL

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 51.966400 | 52.151876 | 0.185476 | 27.14601 | 7.38456 | 3 | 0.66741 | 35.19797 |
| 30/Jun/20 | 49.824147 | 50.595433 | 0.771286 | 20.58537 | 7.95375 | 4 | 0.25169 | 28.79081 |
| 1/Jul/20 | 52.807505 | 52.056359 | -0.751146 | -15.72570 | 0.03077 | 2 | 0.04257 | -15.65235 |
| 2/Jul/20 | 54.362019 | 54.577917 | 0.215898 | 7.27554 | 0.38488 | 2 | 0.17341 | 7.83383 |
| 3/Jul/20 | 56.058501 | 55.522560 | -0.535941 | 1.47574 | 0.80241 | 0 | 0.00000 | 2.27814 |
| 4/Jul/20 | 51.893254 | 52.372924 | 0.479670 | 4.50932 | 1.89618 | 2 | 0.00624 | 6.41174 |
| 5/Jul/20 | 43.891364 | 41.229388 | -2.661976 | -10.07056 | 20.65896 | 3 | 0.11826 | 10.70666 |
| Total | 360.803189 | 358.506457 | -2.2967319 | 35.19572 | 39.11150 | 16 | 1.25957 | 75.56679 |

C) Deviation FOR BYPL

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 27.139347 | 27.216328 | 0.076981 | 10.94629 | 3.26665 | 1 | 0.06922 | 14.28215 |
| 30/Jun/20 | 25.972904 | 25.939811 | -0.033093 | -0.76029 | 0.08546 | 2 | 0.03776 | -0.63707 |
| 1/Jul/20 | 27.008412 | 26.806945 | -0.201467 | -7.59120 | 0.00715 | 0 | 0.00000 | -7.58405 |
| 2/Jul/20 | 27.968237 | 28.109321 | 0.141084 | 4.14182 | 0.46178 | 1 | 0.01298 | 4.61658 |
| 3/Jul/20 | 29.341656 | 29.227477 | -0.114179 | 0.90064 | 0.90238 | 2 | 0.05355 | 1.85657 |
| 4/Jul/20 | 27.455377 | 27.347015 | -0.108362 | -1.23931 | 0.00000 | 2 | 0.00414 | -1.23517 |
| 5/Jul/20 | 22.219276 | 22.217033 | -0.002243 | 3.09326 | 5.27370 | 2 | 0.02289 | 8.38986 |
| Total | 187.105208 | 186.863929 | -0.2412789 | 9.49122 | 9.99712 | 10 | 0.20052 | 19.68887 |

D) Deviation FOR NDMC

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 4.577755 | 4.384381 | -0.193374 | -4.93320 | 0.01061 | 4 | 0.08120 | -4.84139 |
| 30/Jun/20 | 4.681601 | 4.273663 | -0.407938 | -12.95684 | 0.00000 | 5 | 0.04853 | -12.90831 |
| 1/Jul/20 | 4.601648 | 4.359998 | -0.241650 | -7.54993 | 0.00000 | 3 | 0.05608 | -7.49385 |
| 2/Jul/20 | 4.597750 | 4.472664 | -0.125086 | -3.13619 | 0.00000 | 3 | 0.04176 | -3.09442 |
| 3/Jul/20 | 4.710039 | 4.613711 | -0.096328 | -3.10674 | 0.00000 | 3 | 0.03348 | -3.07326 |
| 4/Jul/20 | 4.053861 | 3.809387 | -0.244474 | -5.85688 | 0.00000 | 4 | 0.00789 | -5.84899 |
| 5/Jul/20 | 3.400600 | 2.909662 | -0.490938 | -4.51534 | 2.12947 | 4 | 0.10762 | -2.27825 |
| Total | 30.623255 | 28.823466 | -1.7997894 | -42.05512 | 2.14009 | 26 | 0.37657 | -39.53846 |

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Details of Intra-State Deviation Settlement Account issued by Delhi SLDC for the period of
29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

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E) Deviation FOR MES

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 0.729872 | 0.842150 | 0.112278 | 3.86402 | 0.23770 | 4 | 0.03176 | 4.13349 |
| 30/Jun/20 | 0.783484 | 0.824320 | 0.040836 | 1.35217 | 0.00000 | 0 | 0.00000 | 1.35217 |
| 1/Jul/20 | 0.799423 | 0.845209 | 0.045786 | 1.53655 | 0.00000 | 0 | 0.00000 | 1.53655 |
| 2/Jul/20 | 0.827570 | 0.874329 | 0.046759 | 1.62974 | 0.00000 | 1 | 0.00364 | 1.63338 |
| 3/Jul/20 | 0.840783 | 0.877131 | 0.036348 | 1.52310 | 0.00000 | 0 | 0.00000 | 1.52310 |
| 4/Jul/20 | 0.787895 | 0.785129 | -0.002766 | -0.18926 | 0.00000 | 1 | 0.00000 | -0.18926 |
| 5/Jul/20 | 0.701032 | 0.620434 | -0.080598 | -1.22840 | 0.44984 | 6 | 0.01640 | -0.76217 |
| Total | 5.470059 | 5.668702 | 0.1986429 | 8.48792 | 0.68754 | 12 | 0.05180 | 9.22726 |

F) Deviation FOR N.Railways

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 0.245755 | 0.232317 | -0.013439 | -0.62892 | 0.00000 | 3 | 0.01322 | -0.61570 |
| 30/Jun/20 | 0.241532 | 0.235662 | -0.005869 | -0.44576 | 0.00000 | 0 | 0.00000 | -0.44576 |
| 1/Jul/20 | 0.214641 | 0.253692 | 0.039051 | 0.81007 | 0.00000 | 0 | 0.00000 | 0.81007 |
| 2/Jul/20 | 0.225304 | 0.252093 | 0.026789 | 0.99574 | 0.00000 | 2 | 0.00524 | 1.00099 |
| 3/Jul/20 | 0.216387 | 0.215168 | -0.001219 | -0.08186 | 0.00000 | 0 | 0.00000 | -0.08186 |
| 4/Jul/20 | 0.247199 | 0.213515 | -0.033684 | -0.83490 | 0.00000 | 1 | 0.00061 | -0.83428 |
| 5/Jul/20 | 0.240448 | 0.177982 | -0.062466 | -0.53280 | 0.45751 | 4 | 0.00084 | -0.07445 |
| Total | 1.631266 | 1.580430 | -0.0508365 | -0.71842 | 0.45751 | 10 | 0.01992 | -0.24100 |

G) Deviation FOR RPH STATION, IPGCL

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7)=(5)+(6) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 0.012300 | 0.008803 | -0.003497 | -0.11323 | 0.00000 | 0 | 0.00000 | -0.11323 |
| 30/Jun/20 | 0.012300 | 0.009874 | -0.002426 | -0.07578 | 0.00000 | 0 | 0.00000 | -0.07578 |
| 1/Jul/20 | 0.012300 | 0.011224 | -0.001076 | -0.03143 | 0.00000 | 0 | 0.00000 | -0.03143 |
| 2/Jul/20 | 0.012300 | 0.011466 | -0.000834 | -0.03020 | 0.00000 | 0 | 0.00000 | -0.03020 |
| 3/Jul/20 | 0.012300 | 0.008091 | -0.004209 | -0.13360 | 0.00000 | 0 | 0.00000 | -0.13360 |
| 4/Jul/20 | 0.009600 | 0.005601 | -0.003999 | -0.08775 | 0.00000 | 0 | 0.00000 | -0.08775 |
| 5/Jul/20 | 0.009600 | 0.006252 | -0.003348 | -0.04281 | 0.01779 | 0 | 0.00000 | -0.02501 |
| Total | 0.080700 | 0.061311 | -0.0193890 | -0.51479 | 0.01779 | 0 | 0.00000 | -0.49700 |

H) Deviation FOR GT STATION, IPGCL

| Dates | Scheduled Generation in Mus | Actual Generation in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-----------------------------|--------------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 1.726000 | 1.721027 | -0.004973 | 0.25149 | 0.00155 | 0 | 0.00000 | 0.25304 |
| 30/Jun/20 | 1.770500 | 1.761239 | -0.009261 | 0.26031 | 0.00000 | 0 | 0.00000 | 0.26031 |
| 1/Jul/20 | 1.742500 | 1.738648 | -0.003852 | 0.09300 | 0.00000 | 0 | 0.00000 | 0.09300 |
| 2/Jul/20 | 1.725250 | 1.714773 | -0.010477 | 0.28018 | 0.00000 | 0 | 0.00000 | 0.28018 |
| 3/Jul/20 | 1.705000 | 1.708702 | 0.003702 | -0.01738 | 0.00000 | 0 | 0.00000 | -0.01738 |
| 4/Jul/20 | 1.726000 | 1.740280 | 0.014280 | -0.25452 | 0.00000 | 0 | 0.00000 | -0.25452 |
| 5/Jul/20 | 1.824750 | 1.810945 | -0.013805 | 0.47968 | 0.18160 | 0 | 0.00000 | 0.66128 |
| Total | 12.220000 | 12.195614 | -0.0243860 | 1.09276 | 0.18314 | 0 | 0.00000 | 1.27591 |

STATE LOAD DESPATCH CENTER

Details of Intra-State Deviation Settlement Account issued by Delhi SLDC for the period of
29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

ISSUE DATE

11-Aug-20

j) Deviation FOR PRAGATI

| Dates | Scheduled Generation in Mus | Actual Generation in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-----------------------------|--------------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 6.779250 | 6.762792 | -0.016458 | 0.42853 | 0.04085 | 0 | 0.00000 | 0.46938 |
| 30/Jun/20 | 6.465000 | 6.446526 | -0.018474 | 0.47994 | 0.00000 | 0 | 0.00000 | 0.47994 |
| 1/Jul/20 | 6.517750 | 6.493926 | -0.023824 | 0.58309 | 0.00000 | 0 | 0.00000 | 0.58309 |
| 2/Jul/20 | 6.547500 | 6.526920 | -0.020580 | 0.69874 | 0.00000 | 0 | 0.00000 | 0.69874 |
| 3/Jul/20 | 6.676750 | 6.651846 | -0.024904 | 0.74693 | 0.00000 | 0 | 0.00000 | 0.74693 |
| 4/Jul/20 | 6.448000 | 6.425310 | -0.022690 | 0.33713 | 0.00000 | 0 | 0.00000 | 0.33713 |
| 5/Jul/20 | 6.440000 | 6.424620 | -0.015380 | 0.15206 | 0.11662 | 0 | 0.00000 | 0.26868 |
| Total | 45.874250 | 45.731940 | -0.1423100 | 3.42643 | 0.15747 | 0 | 0.00000 | 3.58389 |

k) Deviation FOR BTPS

| Dates | Scheduled Drawal in Mus | Actual drawal in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-------------------------|----------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7)=(5)+(6) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 0.022525 | 0.013960 | -0.008564 | -0.27064 | 0.00000 | 0 | 0.00000 | -0.27064 |
| 30/Jun/20 | 0.022525 | 0.013994 | -0.008531 | -0.28938 | 0.00000 | 0 | 0.00000 | -0.28938 |
| 1/Jul/20 | 0.043741 | 0.014029 | -0.029712 | -0.93214 | 0.00000 | 0 | 0.00000 | -0.93214 |
| 2/Jul/20 | 0.022525 | 0.014015 | -0.008509 | -0.26160 | 0.00000 | 0 | 0.00000 | -0.26160 |
| 3/Jul/20 | 0.022525 | 0.014068 | -0.008457 | -0.26990 | 0.00000 | 0 | 0.00000 | -0.26990 |
| 4/Jul/20 | 0.022532 | 0.013801 | -0.008730 | -0.19079 | 0.00000 | 0 | 0.00000 | -0.19079 |
| 5/Jul/20 | 0.022532 | 0.012506 | -0.010027 | -0.16329 | 0.02716 | 0 | 0.00000 | -0.13613 |
| Total | 0.178904 | 0.096374 | -0.0825303 | -2.37773 | 0.02716 | 0 | 0.00000 | -2.35057 |

l) Deviation FOR BAWANA

| Dates | Scheduled Generation in Mus | Actual Generation in Mus | Deviation in Mus | Deviation Amount in Lakhs | ADDI Deviation Amount in Lakhs | No of Sustain Deviation | Sustain Deviation Amount in Lakhs | NET Deviation in Lakhs |
|--------------|-----------------------------|--------------------------|-------------------|---------------------------|--------------------------------|-------------------------|-----------------------------------|------------------------|
| (1) | (2) | (3) | (4)=(3)-(2) | (5) | (6) | (7)=(5)+(6) | (8) | (9)=(5)+(6)+(8) |
| 29/Jun/20 | 8.220915 | 8.080828 | -0.140087 | 2.99161 | 1.97215 | 0 | 0.00000 | 4.96375 |
| 30/Jun/20 | 11.629710 | 11.596703 | -0.033007 | 0.71408 | 0.00000 | 0 | 0.00000 | 0.71408 |
| 1/Jul/20 | 12.926515 | 12.867935 | -0.058580 | 1.27471 | 0.00000 | 0 | 0.00000 | 1.27471 |
| 2/Jul/20 | 13.409663 | 13.324708 | -0.084954 | 2.25335 | 0.00000 | 0 | 0.00000 | 2.25335 |
| 3/Jul/20 | 13.955550 | 13.896322 | -0.059228 | 1.48856 | 0.00000 | 0 | 0.00000 | 1.48856 |
| 4/Jul/20 | 12.020420 | 11.917893 | -0.102527 | 2.39042 | 0.08234 | 0 | 0.00000 | 2.47276 |
| 5/Jul/20 | 9.270948 | 8.935016 | -0.335932 | 2.13239 | 4.10005 | 1 | 0.01633 | 6.24878 |
| Total | 81.433720 | 80.619405 | -0.8143154 | 13.24511 | 6.15454 | 1 | 0.01633 | 19.41598 |

i) (-)ve indicates to be receivable by the Utility.

ii) (+)ve indicates to be payable by the Utility.

iii) The above Deviation account are subject to change if Deviation accounts are revised by NRPC due to any reason.

iv) The Deviation accounts are drawn out as per the decision taken in meeting with all Stakeholders (Intrastate Deviation Constituents) on 12.01.2017&27.01.2017

Appendix -1

STATE LOAD DESPATCH CENTER

Only for information

Details of Sustained deviation amount of Intra-State Utilities for the period of
29.06.2020 to 05.07.2020. (Week No.14/F.Y. 2010-21).

ISSUE DATE

11-Aug-20

| Date | Sustain Deviation Amount in Rs. (calculated separately) | | | | | | | | | |
|------------|---------------------------------------------------------|-------------|-------------|-------------|------------|------------|---------|------|---------|-----------|
| | TPDDL | BRPL | BYPL | NDMC | MES | Nrail | GT | PPCL | Bawana | |
| 29.06.2020 | 3773.66125 | 39751.41620 | 4122.53267 | 4836.21862 | 1891.61036 | 787.46813 | 0.00000 | | 0.00000 | 0.00000 |
| 30.06.2020 | 9569.29063 | 23927.80209 | 3589.39591 | 4613.77244 | 0.00000 | 0.00000 | 0.00000 | | 0.00000 | 0.00000 |
| 01.07.2020 | 6830.62536 | 3287.25967 | 0.00000 | 4330.69711 | 0.00000 | 0.00000 | 0.00000 | | 0.00000 | 0.00000 |
| 02.07.2020 | 1881.15754 | 14057.81977 | 1051.94439 | 3385.65610 | 295.13601 | 425.14441 | 0.00000 | | 0.00000 | 0.00000 |
| 03.07.2020 | 7014.84121 | 0.00000 | 5373.81553 | 3360.35320 | 0.00000 | 0.00000 | 0.00000 | | 0.00000 | 0.00000 |
| 04.07.2020 | 3057.81250 | 3582.04742 | 2375.85317 | 4530.47787 | 0.00000 | 351.42280 | 0.00000 | | 0.00000 | 0.00000 |
| 05.07.2020 | 309.35709 | 6586.41947 | 1274.98141 | 5993.76310 | 913.16590 | 46.77770 | 0.00000 | | 0.00000 | 909.53049 |
| total | 32436.74558 | 91192.76462 | 17788.52307 | 31050.93845 | 3099.91226 | 1610.81304 | 0.00000 | | 0.00000 | 909.53049 |

| Date | Payable Sustain Deviation Amount in Lakhs (divided in Pro-rata distribution of additional penalty for Sustained deviation for Delhi as per NRPC account) | | | | | | | | | |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|------|---------|---------|
| | TPDDL | BRPL | BYPL | NDMC | MES | Nrail | GT | PPCL | Bawana | |
| 29.06.2020 | 0.06336 | 0.66741 | 0.06922 | 0.08120 | 0.03176 | 0.01322 | 0.00000 | | 0.00000 | 0.00000 |
| 30.06.2020 | 0.10066 | 0.25169 | 0.03776 | 0.04853 | 0.00000 | 0.00000 | 0.00000 | | 0.00000 | 0.00000 |
| 01.07.2020 | 0.08845 | 0.04257 | 0.00000 | 0.05608 | 0.00000 | 0.00000 | 0.00000 | | 0.00000 | 0.00000 |
| 02.07.2020 | 0.02320 | 0.17341 | 0.01298 | 0.04176 | 0.00364 | 0.00524 | 0.00000 | | 0.00000 | 0.00000 |
| 03.07.2020 | 0.06990 | 0.00000 | 0.05355 | 0.03348 | 0.00000 | 0.00000 | 0.00000 | | 0.00000 | 0.00000 |
| 04.07.2020 | 0.00532 | 0.00624 | 0.00414 | 0.00789 | 0.00000 | 0.00061 | 0.00000 | | 0.00000 | 0.00000 |
| 05.07.2020 | 0.00555 | 0.11826 | 0.02289 | 0.10762 | 0.01640 | 0.00084 | 0.00000 | | 0.00000 | 0.01633 |
| Total | 0.35645 | 1.25957 | 0.20052 | 0.37657 | 0.05180 | 0.01992 | 0.00000 | | 0.00000 | 0.01633 |